

Secondary Sector Pupil Support Assistant Staffing 2008 - 2012

NB. 1. Prior to 2009 school allocations had been demand led not formula driven

2. Since the allocation formula is pupil roll related the changes reflect both roll change in schools and savings adjustments

3. Full time equivalences reflect the corporate definition of 37 hours per week and 52 contractual weeks (1924 annual hours)

School	Entitlement August 2011 and August 2012 hrs/wk	Full time equivalences August 2011 and August 2012 hrs/wk	Entitlement August 2009 and August 2010 hrs /wk	Full time equivalences	Allocation 2008/2009 hrs /wk	Full time equivalences August 2008				
Ab. Grammar	83.39	1.95	160.00	3.74	190	4.44				
Bucksburn	170.97	4.00	182.53	4.27	313	7.32	Excludes ASN - see ASN allocations			
B of Don	232.20	5.43	262.52	6.14	431	10.08				
Cults	68.85	1.61	160.81	3.76	273	6.39				
Dyce	168.84	3.95	219.58	5.14	253.5	5.93				
Harlaw	168.87	3.95	270.01	6.32	384.8	9.00				
Hazlehead	248.27	5.81	313.96	7.34	378.8	8.86				
Kincorth	116.26	2.72	245.57	5.74	408.5	9.55				
Northfield	197.75	4.63	339.72	7.95	407.3	9.53				
Oldmachar	126.22	2.95	181.02	4.23	319.5	7.47				
St. Machar	238.48	5.58	430.00	10.06	298.3	6.98				
Torry	188.96	4.42	291.53	6.82	280.5	6.56				
Total	2,009.06	46.99	3,057.25	71.51	3938.2	92.11				